

<u>Line</u>	<u>Per Books</u> <u>South Dakota</u> (a)	<u>Staff Accepted</u> <u>Adjustments</u> (b)	<u>Pro Forma</u> <u>South Dakota</u> (c)
1 Other Gas Supply	\$ 504	\$ -	\$ 504
2 Distribution	65,598	(1,839)	63,759
3 Customer Accounting	35,154	(1,276)	33,878
4 Customer Service	-	(764)	(764)
5 Sales	2,946	-	2,946
6 Administrative and General	66,370	-	66,370
7 Total	<u>\$ 170,572</u>	<u>\$ (3,879)</u>	<u>\$ 166,693</u>

**SOURCES:**

column a, lines 1-7: Statement H, Schedule H-1, Page 11 of 22

column b, lines 1-7: Workpaper H-39, Adj 5610 - 215 / Travis Jacobson email on 12/21/15

column c, lines 1-7: columns a + b